

**PEMERINTAH PROVINSI SULAWESI TENGAH
PENYERAPAN ANGGARAN BELANJA MODAL
TAHUN ANGGARAN 2022**

Kode	Uraian	Anggaran	Realisasi	Lebih/Kurang	%
5.2	BELANJA MODAL	746,159,330,088.00	617,282,123,075.52	(128,877,207,012.48)	82.73
5.2.01	Belanja Modal Tanah	337,500,000.00	337,500,000.00	-	100.00
5.2.01.01	Belanja Modal Tanah	337,500,000.00	337,500,000.00	-	100.00
5.2.01.01.03	Belanja Modal Lapangan	337,500,000.00	337,500,000.00	-	100.00
5.2.01.01.03.0008	Belanja Modal Tanah untuk Bangunan Air	337,500,000.00	337,500,000.00	-	100.00
5.2.02	Belanja Modal Peralatan dan Mesin	245,853,489,567.00	214,924,132,206.10	(30,929,357,360.90)	87.42
5.2.02.01	Belanja Modal Alat Besar	31,496,442.00	31,221,497.00	(274,945.00)	99.13
5.2.02.01.01	Belanja Modal Alat Besar Darat	10,554,442.00	10,545,000.00	(9,442.00)	99.91
5.2.02.01.01.0010	Belanja Modal Alat Pengangkat	10,554,442.00	10,545,000.00	(9,442.00)	99.91
5.2.02.01.03	Belanja Modal Alat Bantu	20,942,000.00	20,676,497.00	(265,503.00)	98.73
5.2.02.01.03.0004	Belanja Modal Electric Generating Set	15,750,000.00	15,484,500.00	(265,500.00)	98.31
5.2.02.01.03.0005	Belanja Modal Pompa	5,192,000.00	5,191,997.00	(3.00)	100.00
5.2.02.02	Belanja Modal Alat Angkutan	41,005,454,465.00	37,909,735,590.00	(3,095,718,875.00)	92.45
5.2.02.02.01	Belanja Modal Alat Angkutan Darat Bermotor	36,204,454,465.00	33,229,466,100.00	(2,974,988,365.00)	91.78
5.2.02.02.01.0001	Belanja Modal Kendaraan Dinas Bermotor Perorangan	31,356,500,668.00	28,629,595,850.00	(2,726,904,818.00)	91.30
5.2.02.02.01.0002	Belanja Modal Kendaraan Bermotor Penumpang	2,502,000,000.00	2,373,400,000.00	(128,600,000.00)	94.86
5.2.02.02.01.0004	Belanja Modal Kendaraan Bermotor Beroda Dua	2,001,075,464.00	1,881,622,000.00	(119,453,464.00)	94.03
5.2.02.02.01.0005	Belanja Modal Kendaraan Bermotor Beroda Tiga	47,878,333.00	47,848,250.00	(30,083.00)	99.94
5.2.02.02.01.0006	Belanja Modal Kendaraan Bermotor Khusus	297,000,000.00	297,000,000.00	-	100.00
5.2.02.02.03	Belanja Modal Alat Angkutan Apung Bermotor	4,801,000,000.00	4,680,269,490.00	(120,730,510.00)	97.49
5.2.02.02.03.0002	Belanja Modal Alat Angkutan Apung Bermotor untuk Penumpang	4,801,000,000.00	4,680,269,490.00	(120,730,510.00)	97.49
5.2.02.03	Belanja Modal Alat Bengkel dan Alat Ukur	72,937,623.00	58,464,029.00	(14,473,594.00)	80.16
5.2.02.03.01	Belanja Modal Alat Bengkel Bermesin	2,860,000.00	2,855,604.00	(4,396.00)	99.85
5.2.02.03.01.0004	Belanja Modal Perkakas Bengkel Service	2,860,000.00	2,855,604.00	(4,396.00)	99.85
5.2.02.03.02	Belanja Modal Alat Bengkel Tak Bermesin	35,150,000.00	35,121,250.00	(28,750.00)	99.92
5.2.02.03.02.0005	Belanja Modal Perkakas Standard (Standard Tools)	3,750,000.00	3,746,250.00	(3,750.00)	99.90
5.2.02.03.02.0007	Belanja Modal Perkakas Bengkel Kerja	31,400,000.00	31,375,000.00	(25,000.00)	99.92
5.2.02.03.03	Belanja Modal Alat Ukur	34,927,623.00	20,487,175.00	(14,440,448.00)	58.66
5.2.02.03.03.0001	Belanja Modal Alat Ukur Universal	3,281,200.00	0	(3,281,200.00)	-
5.2.02.03.03.0010	Belanja Modal Alat Timbangan/Biara	8,000,000.00	8,000,000.00	-	100.00
5.2.02.03.03.0021	Belanja Modal Alat Ukur Lainnya	23,646,423.00	12,487,175.00	(11,159,248.00)	52.81
5.2.02.04	Belanja Modal Alat Pertanian	490,870,000.00	489,598,900.00	(1,271,100.00)	99.74
5.2.02.04.01	Belanja Modal Alat Pengolahan	490,870,000.00	489,598,900.00	(1,271,100.00)	99.74
5.2.02.04.01.0001	Belanja Modal Alat Pengolahan Tanah dan Tanaman	12,700,000.00	12,700,000.00	-	100.00
5.2.02.04.01.0002	Belanja Modal Alat Pemeliharaan Tanaman/Ikan/Ternak	93,700,000.00	93,526,000.00	(174,000.00)	99.81
5.2.02.04.01.0005	Belanja Modal Alat Laboratorium Pertanian	172,200,000.00	172,200,000.00	-	100.00
5.2.02.04.01.0006	Belanja Modal Alat Processing	56,550,000.00	55,494,550.00	(1,055,450.00)	98.13
5.2.02.04.01.0008	Belanja Modal Alat Produksi Perikanan	113,500,000.00	113,485,000.00	(15,000.00)	99.99
5.2.02.04.01.0009	Belanja Modal Alat-Alat Peternakan	41,665,000.00	41,638,350.00	(26,650.00)	99.94
5.2.02.04.01.0010	Belanja Modal Alat Pengolahan Lainnya	555,000.00	555,000.00	-	100.00
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	44,460,756,514.00	42,275,961,011.10	(2,184,795,502.90)	95.09
5.2.02.05.01	Belanja Modal Alat Kantor	3,052,767,046.00	2,986,227,394.00	(66,539,652.00)	97.82
5.2.02.05.01.0001	Belanja Modal Mesin Ketik	78,190,000.00	69,601,777.00	(8,588,223.00)	89.02
5.2.02.05.01.0002	Belanja Modal Mesin Hitung/Mesin Jumlah	49,225,000.00	37,268,575.00	(11,956,425.00)	75.71
5.2.02.05.01.0003	Belanja Modal Alat Reproduksi (Penggandaan)	43,700,000.00	39,100,000.00	(4,600,000.00)	89.47
5.2.02.05.01.0004	Belanja Modal Alat Penyimpan Perlengkapan Kantor	1,064,858,275.00	1,033,572,616.00	(31,285,659.00)	97.06
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	1,816,793,771.00	1,806,684,426.00	(10,109,345.00)	99.44
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	40,389,489,380.00	38,463,671,063.10	(1,925,818,316.90)	95.23
5.2.02.05.02.0001	Belanja Modal Mebel	31,133,313,670.00	29,722,438,247.00	(1,410,875,423.00)	95.47
5.2.02.05.02.0003	Belanja Modal Alat Pembersih	275,844,300.00	272,575,969.00	(3,268,331.00)	98.82
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	2,832,283,890.00	2,733,403,741.00	(98,880,149.00)	96.51
5.2.02.05.02.0005	Belanja Modal Alat Dapur	1,363,168,685.00	1,344,610,615.00	(18,558,070.00)	98.64
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	4,762,308,835.00	4,368,122,495.10	(394,186,339.90)	91.72
5.2.02.05.02.0007	Belanja Modal Alat Pemadam Kebakaran	22,570,000.00	22,519,996.00	(50,004.00)	99.78
5.2.02.05.03	Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat	1,018,500,088.00	826,062,554.00	(192,437,534.00)	81.11
5.2.02.05.03.0001	Belanja Modal Meja Kerja Pejabat	295,424,467.00	286,331,445.00	(9,093,022.00)	96.92
5.2.02.05.03.0002	Belanja Modal Meja Rapat Pejabat	25,951,476.00	25,840,892.00	(110,584.00)	99.57
5.2.02.05.03.0003	Belanja Modal Kursi Kerja Pejabat	366,015,985.00	268,564,352.00	(97,451,633.00)	73.38
5.2.02.05.03.0004	Belanja Modal Kursi Rapat Pejabat	131,002,500.00	130,795,000.00	(207,500.00)	99.84
5.2.02.05.03.0006	Belanja Modal Kursi Tamu di Ruang Pejabat	71,000,000.00	70,993,965.00	(6,035.00)	99.99
5.2.02.05.03.0007	Belanja Modal Lemari dan Arsip Pejabat	129,105,660.00	43,536,900.00	(85,568,760.00)	33.72
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	3,605,418,908.00	3,357,944,361.00	(247,474,547.00)	93.14
5.2.02.06.01	Belanja Modal Alat Studio	3,189,408,170.00	2,944,413,117.00	(244,995,053.00)	92.32
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	826,841,163.00	809,714,350.00	(17,126,813.00)	97.93
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	2,012,029,707.00	1,851,719,367.00	(160,310,340.00)	92.03
5.2.02.06.01.0003	Belanja Modal Peralatan Studio Gambar	205,625,300.00	204,391,800.00	(1,233,500.00)	99.40
5.2.02.06.01.0005	Belanja Modal Peralatan Studio Pemetaan/Peralatan Ukur Tanah	116,700,000.00	71,700,000.00	(45,000,000.00)	61.44
5.2.02.06.01.0006	Belanja Modal Alat Studio Lainnya	28,212,000.00	6,887,600.00	(21,324,400.00)	24.41
5.2.02.06.02	Belanja Modal Alat Komunikasi	416,010,738.00	413,531,244.00	(2,479,494.00)	99.40
5.2.02.06.02.0001	Belanja Modal Alat Komunikasi Telephone	190,010,738.00	187,557,244.00	(2,453,494.00)	98.71
5.2.02.06.02.0003	Belanja Modal Alat Komunikasi Radio HF/FM	26,000,000.00	25,974,000.00	(26,000.00)	99.90
5.2.02.06.02.0011	Belanja Modal Alat Komunikasi Lainnya	200,000,000.00	200,000,000.00	-	100.00
5.2.02.07	Belanja Modal Alat Kedokteran dan Kesehatan	52,067,933,596.00	40,675,382,197.00	(11,392,551,399.00)	78.12
5.2.02.07.01	Belanja Modal Alat Kedokteran Umum	12,965,858,846.00	10,778,488,526.00	(2,187,370,320.00)	83.13
5.2.02.07.01.0001	Belanja Modal Alat Kedokteran Umum	1,421,500.00	0	(1,421,500.00)	-

5.2.02.07.01.0029	Belanja Modal Alat Kedokteran Lainnya	12,964,437,346.00	10,778,488,526.00	(2,185,948,820.00)	83.14
5.2.02.07.02	Belanja Modal Alat Kesehatan Umum	39,102,074,750.00	29,896,893,671.00	(9,205,181,079.00)	76.46
5.2.02.07.02.0005	Belanja Modal Alat Kesehatan Umum Lainnya	39,102,074,750.00	29,896,893,671.00	(9,205,181,079.00)	76.46
5.2.02.08	Belanja Modal Alat Laboratorium	63,004,497,500.00	56,857,589,966.00	(6,146,907,534.00)	90.24
5.2.02.08.01	Belanja Modal Unit Alat Laboratorium	271,620,000.00	271,446,000.00	(174,000.00)	99.94
5.2.02.08.01.0011	Belanja Modal Alat Laboratorium Umum	271,620,000.00	271,446,000.00	(174,000.00)	99.94
5.2.02.08.03	Belanja Modal Alat Peraga Praktek Sekolah	60,302,844,500.00	54,157,033,966.00	(6,145,810,534.00)	89.81
5.2.02.08.03.0013	Belanja Modal Alat Peraga Luar Biasa (Tuna Netra, Terapi Fisik, Tuna Daksa, dan Tuna Runqu)	237,822,000.00	217,862,970.00	(19,959,030.00)	91.61
5.2.02.08.03.0014	Belanja Modal Alat Peraga Kejuruan	60,065,022,500.00	53,939,170,996.00	(6,125,851,504.00)	89.80
5.2.02.08.04	Belanja Modal Alat Laboratorium Fisika Nuklir/Elektronika	6,000,000.00	5,985,000.00	(15,000.00)	99.75
5.2.02.08.04.0005	Belanja Modal System/Power Supply	6,000,000.00	5,985,000.00	(15,000.00)	99.75
5.2.02.08.06	Belanja Modal Radiation Application and Non Destructive Testinq Laboratory Lainnya	394,000,000.00	393,750,000.00	(250,000.00)	99.94
5.2.02.08.06.0003	Belanja Modal Peralatan Hidrologi	394,000,000.00	393,750,000.00	(250,000.00)	99.94
5.2.02.08.07	Belanja Modal Alat Laboratorium Lingkungan Hidup	2,030,033,000.00	2,029,375,000.00	(658,000.00)	99.97
5.2.02.08.07.0001	Belanja Modal Alat Laboratorium Kualitas Air dan Tanah	1,452,120,000.00	1,451,910,000.00	(210,000.00)	99.99
5.2.02.08.07.0003	Belanja Modal Alat Laboratorium Kebisingan dan Getaran	72,040,000.00	72,000,000.00	(40,000.00)	99.94
5.2.02.08.07.0004	Belanja Modal Laboratorium Lingkungan	198,023,000.00	197,850,000.00	(173,000.00)	99.91
5.2.02.08.07.0005	Belanja Modal Alat Laboratorium Penunjang	161,350,000.00	161,245,000.00	(105,000.00)	99.93
5.2.02.08.07.0006	Belanja Modal Alat Laboratorium Lingkungan Hidup Lainnya	146,500,000.00	146,370,000.00	(130,000.00)	99.91
5.2.02.10	Belanja Modal Komputer	40,219,866,227.00	32,387,720,557.00	(7,832,145,670.00)	80.53
5.2.02.10.01	Belanja Modal Komputer Unit	37,173,213,099.00	29,506,491,618.00	(7,666,721,481.00)	79.38
5.2.02.10.01.0001	Belanja Modal Komputer Jaringan	536,863,031.00	462,535,880.00	(74,327,151.00)	86.16
5.2.02.10.01.0002	Belanja Modal Personal Computer	12,421,423,677.00	12,090,440,515.00	(330,983,162.00)	97.34
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	24,214,926,391.00	16,953,515,223.00	(7,261,411,168.00)	70.01
5.2.02.10.02	Belanja Modal Peralatan Komputer	3,046,653,128.00	2,881,228,939.00	(165,424,189.00)	94.57
5.2.02.10.02.0001	Belanja Modal Peralatan Mainframe	6,000,000.00	5,896,847.00	(103,153.00)	98.28
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	1,530,394,677.00	1,493,383,340.00	(37,011,337.00)	97.58
5.2.02.10.02.0004	Belanja Modal Peralatan Jaringan	60,130,714.00	54,056,350.00	(6,074,364.00)	89.90
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	1,450,127,737.00	1,327,892,402.00	(122,235,335.00)	91.57
5.2.02.13	Belanja Modal Alat Produksi, Pengolahan, dan Pemurnian	49,000,000.00	49,000,000.00	-	100.00
5.2.02.13.03	Belanja Modal Pengolahan dan Pemurnian	49,000,000.00	49,000,000.00	-	100.00
5.2.02.13.03.0002	Belanja Modal Alat Pengolahan Air	49,000,000.00	49,000,000.00	-	100.00
5.2.02.15	Belanja Modal Alat Keselamatan Kerja	136,589,260.00	134,977,000.00	(1,612,260.00)	98.82
5.2.02.15.02	Belanja Modal Alat Pelindung	136,589,260.00	134,977,000.00	(1,612,260.00)	98.82
5.2.02.15.02.0001	Belanja Modal Baju Pengaman	1,000,000.00	1,000,000.00	-	100.00
5.2.02.15.02.0005	Belanja Modal Sepatu Lapangan	115,589,260.00	114,330,000.00	(1,259,260.00)	98.91
5.2.02.15.02.0006	Belanja Modal Alat Pelindung Lainnya	20,000,000.00	19,647,000.00	(353,000.00)	98.24
5.2.02.18	Belanja Modal Rambu-Rambu	578,345,280.00	576,194,000.00	(2,151,280.00)	99.63
5.2.02.18.01	Belanja Modal Rambu-Rambu Lalu Lintas Darat	578,345,280.00	576,194,000.00	(2,151,280.00)	99.63
5.2.02.18.01.0001	Belanja Modal Rambu Bersuar	182,500,000.00	182,238,000.00	(262,000.00)	99.86
5.2.02.18.01.0002	Belanja Modal Rambu Tidak Bersuar	98,395,000.00	98,084,000.00	(311,000.00)	99.68
5.2.02.18.01.0003	Belanja Modal Rambu-Rambu Lalu Lintas Darat Lainnya	297,450,280.00	295,872,000.00	(1,578,280.00)	99.47
5.2.02.19	Belanja Modal Peralatan Olahraga	130,323,752.00	120,343,098.00	(9,980,654.00)	92.34
5.2.02.19.01	Belanja Modal Peralatan Olahraga	130,323,752.00	120,343,098.00	(9,980,654.00)	92.34
5.2.02.19.01.0002	Belanja Modal Peralatan Permainan	4,698,752.00	4,635,360.00	(63,392.00)	98.65
5.2.02.19.01.0006	Belanja Modal Peralatan Olahraga Lainnya	125,625,000.00	115,707,738.00	(9,917,262.00)	92.11
5.2.03	Belanja Modal Gedung dan Bangunan	235,211,270,245.00	185,458,173,135.42	(49,753,097,109.58)	78.85
5.2.03.01	Belanja Modal Bangunan Gedung	229,818,474,006.00	180,334,957,855.42	(49,483,516,150.58)	78.47
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	224,858,286,006.00	175,576,986,855.42	(49,281,299,150.58)	78.08
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	69,530,732,470.00	69,261,418,538.66	(269,313,931.34)	99.61
5.2.03.01.01.0002	Belanja Modal Bangunan Gudang	1,431,594,000.00	1,428,878,041.00	(2,715,959.00)	99.81
5.2.03.01.01.0006	Belanja Modal Bangunan Kesehatan	12,199,607,936.00	5,834,653,569.00	(6,364,954,367.00)	47.83
5.2.03.01.01.0008	Belanja Modal Bangunan Gedung Tempat Ibadah	42,649,500,000.00	2,939,253,405.00	(39,710,246,595.00)	6.89
5.2.03.01.01.0010	Belanja Modal Bangunan Gedung Tempat Pendidikan	91,577,794,002.00	89,010,652,233.00	(2,567,141,769.00)	97.20
5.2.03.01.01.0011	Belanja Modal Bangunan Gedung Tempat Olahraga	382,898,098.00	376,132,798.86	(6,765,299.14)	98.23
5.2.03.01.01.0013	Belanja Modal Bangunan Gedung untuk Pos Jaga	65,000,000.00	64,930,000.00	(70,000.00)	99.89
5.2.03.01.01.0018	Belanja Modal Bangunan Gedung Terminal/Pelabuhan/Bandara	184,500,000.00	183,977,000.00	(523,000.00)	99.72
5.2.03.01.01.0027	Belanja Modal Bangunan Tempat Pelelangan Ikan (TPI)	1,137,500,000.00	1,095,864,564.00	(41,635,436.00)	96.34
5.2.03.01.01.0029	Belanja Modal Bangunan Peternakan/Perikanan	1,619,934,000.00	1,447,735,908.00	(172,198,092.00)	89.37
5.2.03.01.01.0030	Belanja Modal Bangunan Gedung Tempat Kerja Lainnya	1,287,858,000.00	1,281,497,000.00	(6,361,000.00)	99.51
5.2.03.01.01.0033	Belanja Modal Bangunan Parkir	1,198,267,500.00	1,188,620,004.90	(9,647,495.10)	99.19
5.2.03.01.01.0034	Belanja Modal Bangunan Gedung Pabrik	800,000,000.00	673,430,793.00	(126,569,207.00)	84.18
5.2.03.01.01.0036	Belanja Modal Taman	793,100,000.00	789,943,000.00	(3,157,000.00)	99.60
5.2.03.01.02	Belanja Modal Bangunan Gedung Tempat Tinggal	4,960,188,000.00	4,757,971,000.00	(202,217,000.00)	95.92
5.2.03.01.02.0001	Belanja Modal Rumah Negara Golongan I	2,000,000,000.00	1,797,837,000.00	(202,163,000.00)	89.89
5.2.03.01.02.0013	Belanja Modal Bangunan Gedung Tempat Tinggal Lainnya	2,960,188,000.00	2,960,134,000.00	(54,000.00)	100.00
5.2.03.03	Belanja Modal Bangunan Menara	69,800,000.00	69,500,000.00	(300,000.00)	99.57
5.2.03.03.01	Belanja Modal Bangunan Menara Perambuan	69,800,000.00	69,500,000.00	(300,000.00)	99.57
5.2.03.03.01.0003	Belanja Modal Bangunan Menara Telekomunikasi	69,800,000.00	69,500,000.00	(300,000.00)	99.57
5.2.03.04	Belanja Modal Tugu Titik Kontrol/Pasti	5,322,996,239.00	5,053,715,280.00	(269,280,959.00)	94.94
5.2.03.04.01	Belanja Modal Tugu/Tanda Batas	5,322,996,239.00	5,053,715,280.00	(269,280,959.00)	94.94
5.2.03.04.01.0003	Belanja Modal Pilar/Tugu/Tanda Lainnya	112,500,000.00	111,112,500.00	(1,387,500.00)	98.77
5.2.03.04.01.0004	Belanja Modal Pagar	5,210,496,239.00	4,942,602,780.00	(267,893,459.00)	94.86
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	255,985,531,234.00	205,792,216,197.00	(50,193,315,037.00)	80.39
5.2.04.01	Belanja Modal Jalan dan Jembatan	200,813,019,412.00	157,105,733,570.00	(43,707,285,842.00)	78.23
5.2.04.01.01	Belanja Modal Jalan	181,733,019,412.00	138,644,565,861.00	(43,088,453,551.00)	76.29
5.2.04.01.01.0002	Belanja Modal Jalan Provinsi	141,532,923,342.00	99,077,362,425.00	(42,455,560,917.00)	70.00
5.2.04.01.01.0010	Belanja Modal Jalan Lainnya	40,200,096,070.00	39,567,203,436.00	(632,892,634.00)	98.43
5.2.04.01.02	Belanja Modal Jembatan	19,080,000,000.00	18,461,167,709.00	(618,832,291.00)	96.76
5.2.04.01.02.0002	Belanja Modal Jembatan pada Jalan Provinsi	9,000,000,000.00	8,999,991,700.00	(8,300.00)	100.00

5.2.04.01.02.0011	Belanja Modal Jembatan Labuh/Sandar pada Terminal	10,080,000,000.00	9,461,176,009.00	(618,823,991.00)	93.86
5.2.04.02	Belanja Modal Bangunan Air	53,037,381,822.00	46,920,904,627.00	(6,116,477,195.00)	88.47
5.2.04.02.01	Belanja Modal Bangunan Air Irigasi	22,431,649,732.00	17,843,040,806.00	(4,588,608,926.00)	79.54
5.2.04.02.01.0002	Belanja Modal Bangunan Pengambilan Irigasi	4,700,000,000.00	3,137,469,475.00	(1,562,530,525.00)	66.75
5.2.04.02.01.0003	Belanja Modal Bangunan Pembawa Irigasi	17,731,649,732.00	14,705,571,331.00	(3,026,078,401.00)	82.93
5.2.04.02.04	Belanja Modal Bangunan Pengaman Sungai/Pantai dan Penanggulangan Bencana Alam	12,280,000,090.00	11,737,320,100.00	(542,679,990.00)	95.58
5.2.04.02.04.0002	Belanja Modal Bangunan Pengambilan Pengaman Sungai/Pantai	12,280,000,090.00	11,737,320,100.00	(542,679,990.00)	95.58
5.2.04.02.06	Belanja Modal Bangunan Air Bersih/Air Baku	9,452,500,000.00	8,549,727,000.00	(902,773,000.00)	90.45
5.2.04.02.06.0006	Belanja Modal Bangunan Air Bersih/Air Baku Lainnya	9,452,500,000.00	8,549,727,000.00	(902,773,000.00)	90.45
5.2.04.02.07	Belanja Modal Bangunan Air Kotor	8,873,232,000.00	8,790,816,721.00	(82,415,279.00)	99.07
5.2.04.02.07.0003	Belanja Modal Bangunan Pembuang Air Kotor	900,000,000.00	842,245,321.00	(57,754,679.00)	93.58
5.2.04.02.07.0006	Belanja Modal Bangunan Air Kotor Lainnya	7,973,232,000.00	7,948,571,400.00	(24,660,600.00)	99.69
5.2.04.03	Belanja Modal Instalasi	486,250,000.00	474,091,000.00	(12,159,000.00)	97.50
5.2.04.03.02	Belanja Modal Instalasi Air Kotor	400,000,000.00	387,910,000.00	(12,090,000.00)	96.98
5.2.04.03.02.0001	Belanja Modal Instalasi Air Buangan Domestik	200,000,000.00	199,340,000.00	(660,000.00)	99.67
5.2.04.03.02.0004	Belanja Modal Instalasi Air Kotor Lainnya	200,000,000.00	188,570,000.00	(11,430,000.00)	94.29
5.2.04.03.03	Belanja Modal Instalasi Pengolahan Sampah	86,250,000.00	86,181,000.00	(69,000.00)	99.92
5.2.04.03.03.0003	Belanja Modal Bangunan Penampung Sampah	86,250,000.00	86,181,000.00	(69,000.00)	99.92
5.2.04.04	Belanja Modal Jaringan	1,648,880,000.00	1,291,487,000.00	(357,393,000.00)	78.33
5.2.04.04.01	Belanja Modal Jaringan Air Minum	579,890,000.00	275,251,000.00	(304,639,000.00)	47.47
5.2.04.04.01.0005	Belanja Modal Jaringan Air Minum Lainnya	579,890,000.00	275,251,000.00	(304,639,000.00)	47.47
5.2.04.04.02	Belanja Modal Jaringan Listrik	1,068,990,000.00	1,016,236,000.00	(52,754,000.00)	95.07
5.2.04.04.02.0001	Belanja Modal Jaringan Transmisi	200,000,000.00	199,450,000.00	(550,000.00)	99.73
5.2.04.04.02.0003	Belanja Modal Jaringan Listrik Lainnya	868,990,000.00	816,786,000.00	(52,204,000.00)	93.99
5.2.05	Belanja Modal Aset Tetap Lainnya	8,771,539,042.00	10,770,101,537.00	1,998,562,495.00	122.78
5.2.05.01	Belanja Modal Bahan Perpustakaan	7,094,679,442.00	9,102,579,388.00	2,007,899,946.00	128.30
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	7,034,679,442.00	9,042,659,388.00	2,007,979,946.00	128.54
5.2.05.01.01.0001	Belanja Modal Buku Umum	7,034,679,442.00	9,042,659,388.00	2,007,979,946.00	128.54
5.2.05.01.02	Belanja Modal Bahan Perpustakaan Terekam dan Bentuk Mikro	60,000,000.00	59,920,000.00	(80,000.00)	99.87
5.2.05.01.02.0001	Belanja Modal Audio Visual	60,000,000.00	59,920,000.00	(80,000.00)	99.87
5.2.05.02	Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga	170,085,600.00	166,202,149.00	(3,883,451.00)	97.72
5.2.05.02.01	Belanja Modal Barang Bercorak Kesenian	140,085,600.00	136,302,149.00	(3,783,451.00)	97.30
5.2.05.02.01.0001	Belanja Modal Alat Musik	88,125,600.00	87,777,149.00	(348,451.00)	99.60
5.2.05.02.01.0003	Belanja Modal Alat Peraga Kesenian	51,960,000.00	48,525,000.00	(3,435,000.00)	93.39
5.2.05.02.02	Belanja Modal Alat Bercorak Kebudayaan	30,000,000.00	29,900,000.00	(100,000.00)	99.67
5.2.05.02.02.0004	Belanja Modal Alat Bercorak Kebudayaan Lainnya	30,000,000.00	29,900,000.00	(100,000.00)	99.67
5.2.05.03	Belanja Modal Hewan	169,000,000.00	168,900,000.00	(100,000.00)	99.94
5.2.05.03.02	Belanja Modal Ternak	169,000,000.00	168,900,000.00	(100,000.00)	99.94
5.2.05.03.02.0001	Belanja Modal Ternak Potong	169,000,000.00	168,900,000.00	(100,000.00)	99.94
5.2.05.07	Belanja Modal Aset Tetap Dalam Renovasi	907,774,000.00	905,850,000.00	(1,924,000.00)	99.79
5.2.05.07.01	Belanja Modal Aset Tetap Dalam Renovasi	907,774,000.00	905,850,000.00	(1,924,000.00)	99.79
5.2.05.07.01.0001	Belanja Modal Aset Tetap Dalam Renovasi	907,774,000.00	905,850,000.00	(1,924,000.00)	99.79
5.2.05.08	Belanja Modal Aset Tidak Berwujud	430,000,000.00	426,570,000.00	(3,430,000.00)	99.20
5.2.05.08.01	Belanja Modal Aset Tidak Berwujud	430,000,000.00	426,570,000.00	(3,430,000.00)	99.20
5.2.05.08.01.0005	Belanja Modal Software	430,000,000.00	426,570,000.00	(3,430,000.00)	99.20

