



RESUME KINERJA PER KEGIATAN APBD 2022 PROV - SULAWESI TENGAH

Dinas Tanaman Pangan dan Hortikultura

Total
Rp. 130,899,191,804

No	Nama PPTK	Pagu	Realisasi				Sisa Pagu	Deviasi
			Target	Realisasi				
			31-Aug-22					
			Keu	Keu		Fis		
1	2	3	4	5	6	7	8	9
		Rp.	%	Rp	%	%	Rp	%
	Total	130,899,191,804	62.66	61,114,686,070	46.69	57.59	69,784,505,734	(15.97)
1	Widarni, SP	2,739,388,618	77.25	932,430,875	34.04	40.45	1,806,957,743	(43.21)
2	ASMULIYANI, SP	35,146,743,282	66.65	20,740,630,086	59.01	59.01	14,406,113,196	(7.64)
3	ZULKARNAIN M.UMAR, S.IP	2,546,665,361	78.33	1,394,035,504	54.74	57.09	1,152,629,857	(23.59)
4	Ir. Umar, M.Si	2,578,862,975	73.83	436,400,050	16.92	60.14	2,142,462,925	(56.91)
5	Marini, SP., M.Si	27,356,052,775	91.69	19,943,968,825	72.91	92.12	7,412,083,950	(18.78)
6	DONITA A.D PRADEWI. SP., M.Si	3,437,234,139	20.99	279,855,298	8.14	12.36	3,157,378,841	(12.85)
7	Fatmah, SP., M.Si	730,192,766	82.02	258,760,794	35.44	35.46	471,431,972	(46.58)
8	Ir. Yuminartje Alfrina,MP	805,073,000	20.50	302,318,300	37.55	39.29	502,754,700	17.05
9	Umar, S.P., M.M.	2,888,626,800	50.27	1,105,272,525	38.26	51.09	1,783,354,275	(12.01)
10	Ir. Ramdan Toampo, M.Si	1,109,137,600	83.74	729,164,000	65.74	66.62	379,973,600	(18.00)
11	Ikkal, SP. M.Si	2,699,038,500	66.81	916,139,000	33.94	37.30	1,782,899,500	(32.87)
12	Jamain, SP., MP	33,740,920,275	34.86	9,182,393,285	27.21	40.63	24,558,526,990	(7.65)

Realisasi	
31-Aug-22	33202737349
Fisik	27,911,948,721
Rp	
	10
	11
	130,899,191,804
	2,116,177,707
	23,425,304,397
	1,994,802,977
	1,903,974,534
	25,082,764,789
	721,475,446
	598,904,107
	165,039,965
	1,452,112,692
	928,791,826
	1,803,227,622
	11,762,084,808

No	Nama PPTK	Pagu	Realisasi				Sisa Pagu	Deviasi	Realisasi			
			Target	Realisasi					31-Aug-22	Fisik	31-Aug-22	
			31-Aug-22		31-Aug-22							Fisik
			Keu	Keu		Fis						
Rp.	%	Rp	%	%	Rp	%	Rp					
13	JUMRAWATI SP, M.Si	2,305,445,350	58.99	778,261,775	33.76	48.80	1,527,183,575	(25.23)	1,125,021,775	1,359,982,212		
14	MUNIFA, S.Pt	524,724,000	50.19	229,064,200	43.65	51.11	295,659,800	(6.54)	268,202,700	263,358,976		
15	DEECY J KEMUR, M.Si	2,399,487,329	69.97	179,081,500	7.46	64.30	2,220,405,829	(62.51)	1,542,914,979	1,678,921,284		
16	Mahrudin, S.TP., M.Si (READSI)	3,500,000,000	40.73	748,675,775	21.39	21.39	2,751,324,225	(19.34)	748,675,775	1,425,550,000		
17	Mahrudin, S.TP., M.Si	1,072,477,557	80.24	628,987,187	58.65	75.79	443,490,370	(21.59)	812,882,163	860,555,992		
18	SURIANI S. ARADA, SP	1,138,387,261	73.04	448,949,677	39.44	39.44	689,437,584	(33.60)	448,949,677	831,478,055		
19	DIAN PERMATA SARI, S.Pt, MMA	2,987,950,054	80.93	1,275,947,414	42.70	58.79	1,712,002,640	(38.23)	1,756,597,414	2,418,147,979		
20	Andi Hilda, SE, M.AP	1,192,784,162	59.32	604,350,000	50.67	58.58	588,434,162	(8.65)	698,708,600	707,559,565		

Palu, 31 Agustus 2022

**Kepala Dinas Tanaman Pangan Dan Hortikultura Provinsi
Sulawesi Tengah.**

Fungsional Perencana Ahli Muda

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